



Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3006
www.srfecc.ca.gov

9:00 a.m.

UPDATED AGENDA
Friday, November 4, 2022

SPECIAL MEETING OF THE GOVERNING BOARD OF SRFECC

10411 Old Placerville Rd, Ste 210
Sacramento, CA 95827

Public Remote Access at:

Join on your computer, mobile app or room device

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Meeting ID: 227 726 966 64

Passcode: RRYTxG

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[+1 916-245-8065,,555371804#](tel:+19162458065555371804) United States, Sacramento

Phone Conference ID: 555 371 804#

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The Board will convene in open session at 9:00 a.m.

Call to Order

Chairperson

Roll Call of Member Agencies

Clerk of the Board

Primary Board Members

Tyler Wagaman, Chairperson

Chad Wilson, Vice Chairperson

Scott Williams, Board Member

Dan Quiggle, Board Member

Deputy Chief, Sacramento Metropolitan Fire District

Assistant Chief, Folsom Fire Department

Assistant Chief, Sacramento Fire Department

Deputy Chief, Cosumnes Community

Services District

Pledge of Allegiance

AGENDA UPDATE: An opportunity for Board members to (1) reorder the agenda; and (2) remove agenda items that are not ready for presentation and/or action at the present Board meeting.

PUBLIC COMMENT: An opportunity for members of the public to address the Governing Board on items on the agenda. Duration of comment is limited to three (3) minutes.

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 227 726 966 64

Passcode: RRYTxG

* INDICATES NO ATTACHMENT

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Please Note: The Public's health and well-being are the top priority for the Board of Directors ("Board") of Sacramento Regional Fire/EMS Communications Center and therefore, because of the potential threat of COVID-19 (Coronavirus), public access to this meeting will be available through the link set forth above.

PRESENTATION:

NONE

RECESS TO CLOSED SESSION:

1. CONFERENCE WITH LABOR NEGOTIATOR*

Pursuant to Government Code Section 54957.6

Center Negotiator(s)	Lindsay Moore, Counsel Troy Bair, Chief Executive Director
Employee Organization(s)	Teamsters Local 150 Teamsters Local 856 Unrepresented Administrators

2. PERSONNEL ISSUES*

Pursuant to California Governing Code Section 54957

a. Employee Evaluation:	Chief Executive Director Operations Manager Administrative Manager
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RECONVENE TO OPEN SESSION

CONSENT AGENDA: Matters of routine approval including, but not limited to Board meeting synopsis, payroll reports, referral of issues to committee, other consent matters. Consent Agenda is acted upon as one unit unless a Board member requests separate discussion and/or action.

1. Board Meeting Synopsis (October 11, 2022) Page 4

PROPOSED ACTION: Motion to Approve Consent Agenda

STAFF REPORTS/ACTION ITEMS:

1. **SUBJECT:** Radio Replacement Project (Staff Report 22-27) Page 10

a. **Recommendation:** Approve Server Replacement Project

2. **SUBJECT:** Second Budget Amendment, FY22/23, Amending Regional Radio Project Amount (Staff Report 22-37) Page 31

a. **Recommendation:** Adopt and Ratify Resolution 22-6, Second FY22/23 Budget Amendment

3. **SUBJECT:** Dispatch Console Cleaning Quote Page 35

a. **Recommendation:** Approve Communications Center Specialists Dispatch Console

* INDICATES NO ATTACHMENT

DISCUSSION/POSSIBLE ACTION:

None

INFORMATION:

None

CENTER REPORTS:

None

CORRESPONDENCE:

None

ITEMS FOR DISCUSSION AND POTENTIAL PLACEMENT ON A FUTURE AGENDA:

None

ADJOURNMENT:

The next scheduled Board Meeting is November 22, 2022.

Location: 10545 Armstrong Ave, Mather, CA 95655-4102

Time: 9:00 a.m.
Board Members, Alternates, and Chiefs

Posted at: 10230 Systems Parkway, Sacramento, CA 95827
www.srfecc.ca.gov
10545 Armstrong Ave, Mather, CA 95655-4102

DISABILITY INFORMATION:

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Chief Executive Director's Office at (916) 228-3070. Notification at least 48 hours prior to the meeting will enable the Center to make reasonable arrangements to ensure accessibility to this meeting.

POSTING:

This is to certify that on November 3, 2022, a copy of the agenda was posted:

- at 10230 Systems Parkway, Sacramento, CA 95827
- at 10411 Old Placerville Rd – Suite #210, Sacramento, CA 95827
- on the Center's website which is: www.srfecc.ca.gov
- 10545 Armstrong Ave, Mather, CA 95655-4102



Clerk of the Board

* INDICATES NO ATTACHMENT

REGULAR GOVERNING BOARD MEETING

October 11, 2022

GOVERNING BOARD MEMBERS

Assistant Chief Scott Williams	Sacramento Fire Department
Deputy Chief Tyler Wagaman	Sacramento Metropolitan Fire District
Assistant Chief Chad Wilson	Folsom Fire Department
Deputy Dan Quiggle	Cosumnes Community Services District

GOVERNING BOARD MEMBERS ABSENT

COMMUNICATIONS CENTER MANAGEMENT

Julee Todd	Operations Manager
Marissa Shmatovich	Administration Manager

OTHERS IN ATTENDANCE

Lindsay Moore	Counsel, SRFECC
Mellisa Bernett	Office Specialist, SRFECC
Dr. Tressa Naik	Medical Director, SRFECC
Theresa Miller	Dispatcher, SRFECC

NOTE: The Public's health and well-being are the top priority for the Board of Directors ("Board") of Sacramento Regional Fire/EMS Communications Center and therefore, because of the potential threat of COVID-19 (Coronavirus), public access to this meeting will be available through the link set forth above.

Join Microsoft Teams Meeting

+1 916-245-8065 United States, Sacramento (Toll)

Conference ID: 950 282 072#

The meeting was called to order and roll call taken at 9:02 a.m.

1. The Pledge of Allegiance was recited.
2. AGENDA UPDATE:
 - a. Request to remove Action Item number one (1) The Regional Radio Replacement Project.
3. **PUBLIC COMMENT:**
 - a) Theresa Miller shared that she and a few dispatchers participated in the 3rd annual Sacramento Fire Departments girl's firefighter camp. She expressed that this was an outstanding event to witness and be a part of. Miller praised Chief

Iannucci, Captain McIntyre and Firefighter/Paramedics Needler and Wilouza for the amazing gift that they provided for 50 teenagers in the area.

The Center hosted the OPST Banquet where dispatchers, supervisors and trainers from the area were publicly acknowledged. Awards were accepted by those voted for by their peers at the various centers. Miller made a request that when the Fire Agencies host their award banquets, they would include the dispatcher and supervisor of the year.

4. PRESENTATION:

- a. Medical Director Dr. Naik opened with introducing herself and stating her background and the various titles she has held throughout her career. MD Dr Naik shared her gratitude in being welcomed by the center and she looks forward to working together.

5. CLOSED SESSION

1. CONFERENCE WITH LABOR NEGOTIATOR*

Pursuant to Government Code Section 54957.6

Center Negotiator(s)	Lindsay Moore, Counsel Troy Bair, Chief Executive Director
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Employee Organization(s)	Teamsters Local 150 Teamsters Local 856 Unrepresented Administrators
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2. PERSONNEL ISSUES*

Pursuant to California Governing Code Section 54957

- | | |
|-------------------------|--|
| a. Employee Evaluation: | Chief Executive Director
Operations Manager
Administrative Manager
Medical Director |
|-------------------------|--|

3. CONFERENCE WITH LEGAL COUNSEL: Anticipated Litigation*

- a. Pursuant to California Government Code Section 54956.9(b)
The Board will meet in closed session to discuss significant exposure to litigation.
Two (2) potential cases.

Closed session was convened at 9:09 a.m.

Open session was reconvened at 9:59 a.m.

1. The Board received an update; no formal action was taken
2. The Board received an update; no formal action was taken
3. Approval of conflict resolution 22-5, rejecting a court case submitted to the center.

6. **CONSENT AGENDA:** Matters of routine approval including, but not limited to Board meeting synopsis, payroll reports, referral of issues to committee, other consent matters. Consent Agenda is acted upon as one unit unless a Board member requests separate discussion and/or action.

A motion was made by Chief Quiggle and seconded by Chief Wilson to approve the consent agenda, Accepting a FY2020 State Homeland Security Grant Award and Pulsepoint Annual Licensing Invoice (Staff Report 22-35).

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire,
Cosumnes Community Services District

NOES

ABSENT:

ABSTAIN:

Motion passed.

7. **ACTION ITEMS**

1. Regional Radio Replacement Project – Removed

The Regional Radio Replacement Project was removed from the agenda.

2. Approval of Resolution 22-4, Fixing Employer Health Care Contribution.

A motion was made by Chief Wilson and seconded by Chief Williams to approve resolution 22-4.

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire,
Cosumnes Community Services District

NOES:

ABSENT:

ABSTAIN:

3. Approval of Updated Organizational Chart.

A motion was made by Chief Wilson and seconded by Chief Williams to approve the updated organizational chart.

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire,
Cosumnes Community Services District

NOES:

ABSENT:

ABSTAIN:

4. Approval of Updated Job Description for Executive Assistant.

A motion was made by Chief Williams and seconded by Chief Wagaman to approve the updated job description.

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire,
Cosumnes Community Services District

NOES:

ABSENT:

ABSTAIN:

5. Approval of Strategic Plan Proposal and Funding.

A motion was made by Chief Wagaman and seconded by Chief Wilson to approve the strategic plan proposal and funding.

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire,
Cosumnes Community Services District

NOES:

ABSENT:

ABSTAIN:

8. DISCUSSION/ POSSIBLE ACTION:

None

9. INFORMATION:

None

10. CENTER REPORTS:

1. Operations Manager Todd

OM Todd began with an update from the training department. Recently Tyler Stoddard and Marissa Wittmann were signed off on Main Dispatch Capabilities and Dan Hess signed off as CRO (Command Radio Operator). The most recent pod has all been signed off as call takers. Looking ahead there will be a new recruit academy starting with 4 personnel.

OM Todd shared information about projects that are pending including LiveMum and Peraton. Recently the Center provided on-site support with Metro for the air show. OM Todd gave thanks to Casey Quintard for taking the lead with staffing and making sure proper equipment was available. OM Todd extended thanks to Elizabeth Strong for coordinating the meet and greet with Dr. Naik and our staff, looking forward to the next meet and greet with the other half of staff. Recently the Center had a Media visit highlighting the Center and dispatcher Marissa Wittmann. OM Todd shared numbers on staffing updates. Congratulations to this month's service anniversaries including Marissa Shmatovich (since 2017) and Tim Goodnow (since 2015).

2. Administration Manager Shmatovich

AM Shmatovich began by extending her gratitude to the board for their patience and flexibility during the navigation of the Radio Replacement Project. The Server Replacement Project is underway with hardware on order and planning is underway both internally and with the vendor. The Firewall and Switches project is in progress, there are delays in the switch hardware.

AM Shmatovich shared that the financial audit is still on track to be presented at the November Regular Board Meeting and continues to go very well. AM Shmatovich gave thanks to and congratulated the financial team for their hard work.

The Centers Wellness Program continues to develop. AM Shmatovich shared that Dispatcher Nicole Curto is a huge asset to this program with her formal education and passion for health and wellness. Nicole Curto led the center staff in completing a step challenge at the beginning of the month and the winner completed over 100,000 steps in 9 days. There will be more Wellness Program projects to come.

AM Shmatovich closes by extending her thanks to the board for their help in getting the grant projects approved.

11. **BOARD MEMBER COMMENTS:**

Chief Williams

Chief Williams started by thanking Theresa Miller for her comments on and for participating in the girl's firefighter camp. He shared with Miller that at Cosumnes's next award ceremony he will be sure to include dispatch. Chief Williams extended his thanks and welcome to Dr. Naik.

Chief Wilson

Chief Wilson began by thanking Dr. Naik for being there and extended his welcome. He gave congratulations to those who were awarded at OPST and stated how impressed he is with how the Center keeps track of everyone's successes. Chief Wilson acknowledges that there are a vast amount of projects on going and relayed his appreciation for how organized the Center is in accomplishing each task. Chief Wilson concluded by giving his appreciation for Julee Todd and Marissa Shmatovich on their leadership and keeping everything on track.

Chief Quiggle

Chief Quiggle opened by welcoming Dr. Naik. He thanked Theresa for her and the dispatcher's participation in girl's fire camp. Chief Quiggle advised that there will be a girls camp on November 5th and 6th in Oakland and that Cosumnes will be working to host a girl's camp in spring of 2023. He thanked the executive staff for the presentation on the strategic plan and for moving that project forward. Chief Quiggle congratulated the Center's staff on their recent sign offs and service anniversaries. He extended his thanks to everyone involved in helping with deployments and distribution of resources.

Chief Wagaman

Chief Wagaman began with thanking Theresa for continually attending board meetings and providing comment. He extended his thanks to Dr. Naik for her presentation and welcomed her to the team. Chief Wagaman congratulated Marissa on her five (5) year service anniversary. He shared his appreciation for the Social Media Team at the Center and expressed that it is a positive tool that provides great information on the happenings at dispatch. Chief Wagaman closed by expressing his interest and support in the Strategic Plan for the Center.

14. ADJOURNMENT:

The meeting was adjourned at 10:12 a.m.

Respectfully submitted,



Marissa Shmatovich

Clerk of the Board

Chris Costamagna, Chairperson

Tyler Wagaman, Vice Chairperson



Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3007

www.srfecc.ca.gov

STAFF REPORT (REPORT 22-29)

DATE: November 4, 2022
TO: Board of Directors
FROM: Troy Bair, Chief Executive Director
BY: Marissa Shmatovich, Administration Manager
SUBJECT: Regional Radio Replacement Project, SHSGP20 Grant Funded

RECOMMENDATION

The Board of Directors:

1. Approve the following quotes for the implementation of the Radio Replacement Project:
 - a. Motorola: \$75,704 (VHF consolettes, VHF transmitters, portable radios)
 - b. Vision Communications: \$152,106.84 (VHF consolettes, VHF transmitters)
 - c. WestNet: \$9,164.66 (CAD system integration – consolettes and transmitters)
 - d. Testforce: \$36,269 (spectrum analyzer)
 - e. CDCE, Inc: \$8,824.47 (programming laptops)
 - f. Raven Electronics: \$4,295 (audio bridge for transmitters)

BACKGROUND/ANALYSIS:

The Center received approval from Sac OES to reallocate SHSGP20 Grant funding to complete a Regional Radio Replacement Project to replace aging and outdated hardware, maintain operational capability, and address current system vulnerabilities. The Center is in receipt of the quotes described below to implement the project.

Motorola: Quotes have been received totaling \$75,704 for the replacement of VHF consolettes, transmitters, and portable radios.

In accordance with the Board Policy 3.017 – Procurement, while this project is over \$50,000 and would typically require an RFP or RFB, this contract may be awarded without formal bidding based on the following exemption: the supplies, materials, services, or equipment are produced only by one manufacturer or are available only from one source.

Motorola equipment is required for 800MHz and VHF radio communications within Sacramento County as the County operates on a Motorola-based radio system. The quote provided by Motorola utilizes an existing open contract with the County in order to obtain the required equipment.

Vision Communications: Quotes have been received totaling \$152,106.84 for the replacement of VHF consolettes and transmitters with simulcast capability.

In accordance with the Board Policy 3.017 – Procurement, while this project is over \$50,000 and would typically require an RFP or RFB, this contract may be awarded without formal bidding based on the following exemption: the supplies, materials, services, or equipment are produced only by one manufacturer or are available only from one source.

While the County operates on a Motorola-based radio system, Motorola doesn't offer simulcast capabilities. Simulcast capabilities are currently integrated into the regional system through Vision Communications.

WestNet: Quotes have been received totaling \$9,164.66 for the CAD system integrations of the VHF consolettes and transmitters.

In accordance with the Board Policy 3.017 – Procurement, due to the high degree of professional or technical skill of the services provided, professional services are exempt from the bidding process and selection shall be based on demonstrated competence and on the professional qualifications necessary for the satisfactory performance of the services required. While this procurement is exempted from bidding requirements by the Center's policy, it is considered a small purchase according to federal grant guidelines and therefore required an adequate number of quotes via an informal bidding process. No other quotes were obtained for these services, however, as WestNet is the sole and exclusive provider of such services for integration into the CAD system.

Testforce: A quote has been received totaling \$36,269 for the spectrum analyzer equipment.

In accordance with the Board Policy 3.017 – Procurement, the purchase of tangible personal property between \$5,000 - \$50,000 requires an informal bidding process by which three (3) quotes must be obtained. As such, three (3) quotes were obtained from Testforce, DVTest, and VIAVI Solutions. Testforce provided the lowest quote.

CDCE, Inc.: A quote has been received totaling \$8,824.47 for programming laptops.

In accordance with the Board Policy 3.017 – Procurement, the purchase of tangible personal property between \$5,000 - \$50,000 requires an informal bidding process by which three (3) quotes must be obtained. However, this contract may be awarded without additional quotes based on the following exception:

- Property or services provided by or through other governmental agencies; or obtainable from suppliers which have in force a current contract with another governmental agency for the same item or service.

The Center has confirmed that CDCE, Inc. is under NASPO Master Agreement MNWNC-124 for like services with comparable competitive pricing

Raven Electronics: A quote has been received totaling \$4,295 for audio bridges for the VHF transmitters.

In accordance with the Board Policy 3.017 – Procurement, the purchase of tangible personal property under \$5,000 does not require shopping or bidding though 3 quotes are encouraged. No other quotes were obtained for these goods, however, the quote from Raven Electronics is in line with known industry standards for like products.

FINANCIAL ANALYSIS

The total cost for implementing the Radio Replacement Project as described above is \$286,363.97. \$281,750 will be funded through the SHSGP20 grant award and \$4,613.97 will be funded through a transfer to the Grant Account from the Operating Account.

Should you have any questions, please contact me prior to the Board meeting.

Respectfully submitted,

Marissa Shmatovich
Administration Manager

Attachments:
Motorola Quote(s)
Tait Quote
WestNet Quote
Testforce Quote
DVTest Quote
VIAVI Solutions Quote
CDCE, Inc. Quote
Raven Electronics Quote

Staff Report recommendation authorized by:

Approved as to Form:

Chief Executive Director

Legal Counsel



SACRAMENTO REGIONAL FIRE/EMS COMMS CTR

09/29/2022

09/29/2022

SACRAMENTO REGIONAL FIRE/EMS COMMS CTR
10230 SYSTEMS PKY
SACRAMENTO, CA 95827

Dear Chuck Schuler,

Motorola Solutions is pleased to present SACRAMENTO REGIONAL FIRE/EMS COMMS CTR with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide SACRAMENTO REGIONAL FIRE/EMS COMMS CTR with the best products and services available in the communications industry. Please direct any questions to Julia Cole at Julia.Cole@motorolasolutions.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Julia Cole

Billing Address:
 SACRAMENTO REGIONAL
 FIRE/EMS COMMS CTR
 10230 SYSTEMS PKY
 SACRAMENTO, CA 95827
 US

Quote Date:09/29/2022
 Expiration Date:12/28/2022
 Quote Created By:
 Julia Cole
 Julia.Cole@
 motorolasolutions.com

End Customer:
 SACRAMENTO REGIONAL FIRE/EMS
 COMMS CTR
 Chuck Schuler
 cschuler@srfecc.ca.gov
 Contract: 17724 - HGAC (TX)

Line #	Item Number	Description	Qty	List Price	Disc %	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000					
1	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	7	\$3,595.00	27.0%	\$2,624.35	\$18,370.45
1a	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	7	\$110.00	27.0%	\$80.30	\$562.10
1b	Q667BB	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	7	\$0.00	0.0%	\$0.00	\$0.00
1c	Q361AR	ADD: P25 9600 BAUD TRUNKING	7	\$330.00	27.0%	\$240.90	\$1,686.30
1d	Q58AL	ADD: 3Y ESSENTIAL SERVICE	7	\$121.00	0.0%	\$121.00	\$847.00
1e	H38BT	ADD: SMARTZONE OPERATION	7	\$1,320.00	27.0%	\$963.60	\$6,745.20
1f	QA01427AB	ALT: IMPACT GREEN HOUSING	7	\$28.00	27.0%	\$20.44	\$143.08
1g	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	7	\$567.00	27.0%	\$413.91	\$2,897.37
1h	QA05570AA	ALT: LI-ION IMPRES 2 IP68 3400 MAH	7	\$110.00	27.0%	\$80.30	\$562.10
	APX™ 8000 Series	APX8000					



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Disc %	Sale Price	Ext. Sale Price
2	H91TGD9PW7AN	APX 8000 ALL BAND PORTABLE MODEL 3.5	2	\$7,475.00	27.0%	\$5,456.75	\$10,913.50
2a	Q806CB	ADD: ASTRO DIGITAL CAI OPERATION	2	\$567.00	27.0%	\$413.91	\$827.82
2b	Q361AN	ADD: P25 9600 BAUD TRUNKING	2	\$330.00	27.0%	\$240.90	\$481.80
2c	Q667BB	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	2	\$0.00	0.0%	\$0.00	\$0.00
2d	Q58AL	ADD: 3Y ESSENTIAL SERVICE	2	\$121.00	0.0%	\$121.00	\$242.00
2e	H38BS	ADD: SMARTZONE OPERATION	2	\$1,650.00	27.0%	\$1,204.50	\$2,409.00
2f	G996AP	ADD: PROGRAMMING OVER P25 (OTAP)	2	\$110.00	27.0%	\$80.30	\$160.60
2g	QA01427AG	ALT: APX8000/XE HOUSING GREEN	2	\$28.00	27.0%	\$20.44	\$40.88
3	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	9	\$169.56	27.0%	\$123.78	\$1,114.02
4	PMMN4137ABLK	XVE500 REMOTE SPEAKER MICROPHONE, BLACK, NO CHANNEL KNOB	2	\$642.60	27.0%	\$469.10	\$938.20

Subtotal \$48,941.42

Estimated Tax \$4,282.37

Grand Total \$53,223.79(USD)

Notes:



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 Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800



SACRAMENTO REGIONAL FIRE/EMS COMMS CTR

10/06/2022

10/06/2022

SACRAMENTO REGIONAL FIRE/EMS COMMS CTR
10230 SYSTEMS PKY
SACRAMENTO, CA 95827

Dear ,

Motorola Solutions is pleased to present SACRAMENTO REGIONAL FIRE/EMS COMMS CTR with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide SACRAMENTO REGIONAL FIRE/EMS COMMS CTR with the best products and services available in the communications industry. Please direct any questions to Jeremie Gordon at jeremie.gordon@motorolasolutions.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Jeremie Gordon

Billing Address:
 SACRAMENTO REGIONAL
 FIRE/EMS COMMS CTR
 10230 SYSTEMS PKY
 SACRAMENTO, CA 95827
 US

Quote Date:10/06/2022
 Expiration Date:01/04/2023
 Quote Created By:
 Jeremie Gordon
 jeremie.gordon@
 motorolasolutions.com

End Customer:
 SACRAMENTO REGIONAL FIRE/EMS
 COMMS CTR

Contract: 17724 - HGAC (TX)-RA05-21

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
GTR 8000 Base Radio						
1	T7039A	GTR 8000 BASE RADIO	1	\$0.00	\$0.00	\$0.00
1a	CA01955AA	ADD: MAIN/STANDBY OPERATION	1	\$450.00	\$360.00	\$360.00
1b	CA01953AA	ADD: POWER EFFICIENCY PACKAGE	1	\$500.00	\$400.00	\$400.00
1c	CA01954AA	ADD: WILDCARD W/GPIO	1	\$1,200.00	\$960.00	\$960.00
1d	CA01400AA	ADD: POWER CABLE, DC	1	\$0.00	\$0.00	\$0.00
1e	CA01949AA	ADD: ANALOG ONLY CONV SW	1	\$6,700.00	\$5,360.00	\$5,360.00
1f	CA03678AA	ADD: ASTRO SYSTEM RELEASE 2021.1	1	\$0.00	\$0.00	\$0.00
1g	CA01950AA	ADD: CONV MULTI-NAC MULTI-PL	1	\$500.00	\$400.00	\$400.00
1h	X530BG	ADD: VHF (136-174 MHZ)	1	\$6,300.00	\$5,040.00	\$5,040.00
1i	X153AW	ADD: RACK MOUNT HARDWARE	1	\$50.00	\$40.00	\$40.00
GTR 8000 Base Radio						
2	T7039A	GTR 8000 BASE RADIO	1	\$0.00	\$0.00	\$0.00
2a	CA01955AA	ADD: MAIN/STANDBY OPERATION	1	\$450.00	\$360.00	\$360.00



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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
2b	CA01953AA	ADD: POWER EFFICIENCY PACKAGE	1	\$500.00	\$400.00	\$400.00
2c	CA01954AA	ADD: WILDCARD W/GPIO	1	\$1,200.00	\$960.00	\$960.00
2d	CA01400AA	ADD: POWER CABLE, DC	1	\$0.00	\$0.00	\$0.00
2e	CA01949AA	ADD: ANALOG ONLY CONV SW	1	\$6,700.00	\$5,360.00	\$5,360.00
2f	CA03678AA	ADD: ASTRO SYSTEM RELEASE 2021.1	1	\$0.00	\$0.00	\$0.00
2g	CA01950AA	ADD: CONV MULTI-NAC MULTI-PL	1	\$500.00	\$400.00	\$400.00
2h	X530BG	ADD: VHF (136-174 MHZ)	1	\$6,300.00	\$5,040.00	\$5,040.00
2i	X153AW	ADD: RACK MOUNT HARDWARE	1	\$50.00	\$40.00	\$40.00

Subtotal \$25,120.00

Estimated Tax \$1,946.80

Grand Total \$27,066.80(USD)

Notes:





CUSTOMER QUOTE

SALES QUOTE

22102801

COMPANY: **Sacramento Regional Fire**
 ATTENTION: **Chuck Schuler**
 ADDRESS:
 CITY: **Sacramento, CA**
 PHONE: **916-591-0380**
cschuler@srfec.ca.gov

SHIP TO:
 COMPANY:
 ATTENTION: DEPT:
 ADDRESS:
 CITY: STATE:
 PHONE: FAX:

QTY	EQUIPMENT DESCRIPTION	NASPO UNIT COST	NASPO EXTENDED COST
5	TB9400 Single 100Watts Chassis Assembly - TB9435S-100T	\$1,174.50	\$5,872.50
5	TB94 Linear PA 136-174MHz 100Watts - T01-01121-BBBA	\$1,872.75	\$9,363.75
5	TB9000 Power Management Unit AC with Aux12volts - TBA30A0-0100	\$1,735.50	\$8,677.50
5	TB9400 Reciter 136-174MHz - T01-01103-BAAA	\$2,370.75	\$11,853.75
2	SFE - Central Voter - TBAS061	\$4,432.50	\$8,865.00
5	SFE - Simulcast Enable - TBAS062	\$4,344.00	\$21,720.00
3	SFE - IP Networking Satellite - TBAS071	\$699.75	\$2,099.25
5	Cable cord 2m USA/CAD IEC black - 219-01561-00	\$12.00	\$60.00
GPS Components (One per Site)			
4	SECURESYNC GPS Master Oscillator - 1200-013 SecureSync Time and Frequency Synchronization System with AC power, standard OCXO oscillator, and commercial GNSS module. Includes an ancillary kit, CD documentation, and quick start guide.	\$5,330.00	\$21,320.00
4	Power Cord, AC, North America Plug - CA06R-1513-0001	\$0.00	\$0.00
4	GNSS Outdoor Antenna - 8230	\$350.00	\$1,400.00
4	GPS Antenna Surge Protector - 8226	\$345.00	\$1,380.00
1	Optional - Spare GNSS Outdoor Antenna - 8230	\$350.00	\$350.00
Spares			
1	SPARE TB94 Linear PA 136-174MHz 100Watts - T01-01121-BBBA	\$1,872.75	\$1,872.75
1	SPARE TB9000 Power Management Unit AC with Aux12volts - TBA30A0-0100	\$1,735.50	\$1,735.50
1	SPARE TB9400 Reciter 136-174MHz - T01-01103-BAAA	\$2,370.75	\$2,370.75
1	SPARE Cable cord 2m USA/CAD IEC black - 219-01561-00	\$12.00	\$12.00
1	TBC Reciter Power Cables (to enable tuning with a subrack or from a bench power supply) - T01-01150-0001	\$70.50	\$70.50
1	TB9400 Programming Kit - TB9400 is web based programming and uses a standard ethernet to PC cable	\$0.00	\$0.00
Service			
5	Tait Services - Project Management - SVF-PMN	\$2,300.00	\$11,500.00
3	Tait Services - On Site Training	\$3,895.00	\$11,685.00
1	Travel and Lodging - L-T&L	\$2,725.00	\$2,725.00
3	Tait Advantage - SRVADV-INF-TAM-5	\$5,071.55	\$15,214.65
1	Extended Warranty - EPW-INF-TAM-3	\$1,094.31	\$1,094.31

SPECIAL INSTRUCTIONS:	Equipment SUBTOTAL		\$99,023.25
ALL ORDERS ARE SUBJECTED TO 25% RESTOCKING FEE IF CANCELLED OR RETURNED.	TAX RATE	8.75%	\$8,664.53
QUOTE IS VALID FOR 30 DAYS	SHIPPING		\$ 2,200.00
	SERVICE		\$42,218.96
	TOTAL DUE		\$ 152,106.74

NOTE: This quote is intended only for the use of the person/s to whom it is addressed and may contain information that is privileged, confidential, and protected from disclosure under applicable law. If the reader of this message is not the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited.

COMPLETED BY	CONTACT INFORMATION	DATE	SIGNATURE	PO #
Cathy Conley	OFFICE: (510) 864-7900 MOBILE: (510)703-3411 cconley@2viscom.com	10/28/2022		

THANK YOU FOR CHOOSING VISION COMMUNICATIONS, CO.

VISION COMMUNICATIONS CO
 1770 Neptune Dr. San Leandro, CA 94577
 PHONE (510) 346-0500 FAX (510) 346-8474



WESTNET

15542 Chemical Lane
Huntington Beach, CA 92649
Phone: 714-548-3500 Fax: 714-901-5610
www.FirstInAlerting.com



Quote: Sacramento Dispatch First-In Alerting System Radio Cables

To: Sacramento Metropolitan Fire Department

From: Zulema Perez

Sacramento Metropolitan Fire Department

4201 El Centro Road

10545 Armstrong Avenue, Suite 200

Sacramento, CA 95834

Contact:

Summary

Total Amount:	\$9,164.66	Quote ID:	Q-08665-POC1
Shipping Method:	Ground	Date:	9/30/2022
Payment Terms:	Net 30	Effective To:	12/30/2022

Description: This quote is for Sacramento Dispatch First-In Alerting System Radio Cables not including installation. Quote assumes installation will be done by a Sacramento Fire technical staff member.

Clarifying Comments: Quote will be invoiced at actual time and materials. Quote does not include Davis Bacon, union or prevailing wages rates, customer is responsible if applicable. Customer is responsible for the difference in sales and use tax if applicable.

Shipping Information

Ship To:

Bill To:

Details

Product ID	Product	QTY	Price	Sub Total
	GTR 8000 Radio Cable	4.00	\$218.75	\$875.00
	Interface Engineering (Remote Support)	40.00	\$185.00	\$7,400.00
	Sales Tax 8.7500%	1.00	\$76.56	\$76.56

NOTES:

- In the event that taxes, other than sales tax apply to the purchase of this equipment, said taxes will be paid by the customer.
- Quote is based on a properly working and installed CAD, radio system(s), station radio(s) and does not include costs for repair or modifications of the CAD, radio system(s), or station radio(s).
- Any equipment drawings included with this quote are for quoting purposes only and are not to be used as working drawings unless such drawings are labeled "Installation Drawings". See attached Limited Warranty.

Equipment Total	\$8,351.56
Install Supplies	\$0.00
Total Tax (8.750 %)	\$730.76
Shipping and Handling	\$82.34
One Year Toll Free Technical Support	\$0.00
Total Amount	\$9,164.66

Manufacturer's warranties apply on all parts. First-In warranty is provided by Westnet and consists of one-year parts and labor. Warranty does not apply to damage resulting from outside agencies or extraneous circumstances. Installation labor for any other items is ninety days. This quote is based on the reasonable assumption that the fire station is prepared to accept the above listed parts and that any existing equipment involved with the fire station alarm be in good working order or that it will be prior to commencement of the First-In installation. Westnet has made reasonable attempts to verify that conditions are satisfactory such that installation may occur. However, should an occurrence arise where further parts, labor and/or engineering are required, the customer may be billed at the Purchase Order rate. Any additional parts, labor and/or engineering exceeding \$250 will have prior approval, unless otherwise specified by the customer prior to commencement.

If payment is not received by 30 (thirty) days from the date of invoice, a late charge of 1.5% per month of the unpaid balance will be charged to that particular invoice.



QUOTATION

Testforce USA
 15020 Beltway Drive
 Addison, Texas
 75001, United States
 Tel: +1-972-980-9959 Fax:

TO: Sacramento Regional Fire
 10230 Systems Pkwy
 Sacramento, CALIFORNIA
 United States, 95827

QUOTE #: Q18704
 DATE: August 16, 2022
 VALID UNTIL: September 15, 2022
 PAYMENT TERMS:

CONTACT: Chuck Schuler
 TEL: (916) 9520101
 EMAIL: cschuler@srfec.ca.gov

CURRENCY: USD (TAXES NOT INCLUDED)
 DEL. TERM:
 As per Testforce general terms and conditions TC0601

#	QTY	DESCRIPTION	UNIT PRICE	TOTAL	DELIVERY (ARO)
<u>Viavi Solutions Inc.</u>					
1	1	CX300 CX300;Communications Service Monitor	\$32,545.00	\$32,545.00	4-6 weeks
2	1	CX300-DP25P1 CX300-DP25P1;P25 Conventional	\$2,965.00	\$2,965.00	4-6 weeks
		Discount:	\$0.00	\$0.00	
3	1	CX300-TPMA CX300-TPMA;Motorola APX Series Auto-Test / Alignment	\$2,965.00	\$2,965.00	4-6 weeks
		Discount:	\$0.00	\$0.00	
4	1	CX300-ACS10 CX300-ACS10;10 AMP Current Shunt 0.01 Ohm	\$319.00	\$319.00	4-6 weeks
5	1	CX300-SCAA CX300-SCAA;Cable and Antenna Analysis (DTF / VSWR / IL / RL)	\$2,805.00	\$2,805.00	4-6 weeks
6	1	CX300-ASOL Accessory - Short Open Load	\$600.00	\$600.00	4-6 weeks
		Note: free 2 hour online training included			
TOTAL				\$36,269.00	

We have been notified by several our OEMs that due to global supply availability of semiconductor devices, there may be price increases coming soon. Therefore, this quote is valid only until the stated expiration date. If you anticipate that this requirement will go past the expiration date of this quote, we strongly encourage you to request a new quote prior to the expiration date of this quote

Testforce USA is a small business.

Please add Testforce USA to your list of approved vendors.

Shipping Charges Extra

STOCK SUBJECT TO AVAILABILITY AT TIME OF ORDER

LABVIEW Pro Sub

Quotation submitted by:

Account Support
 Jessica Shelley
 jessica.shelley@testforce.com
 972-980-9959- ext 7834

Technical Account Manager
 Taylor Blackford
 Taylor.Blackford@testforce.com
 972-980-9959 x7845

TO: Sacramento Regional Fire
 10230 Systems Pkwy,
 Sacramento, CA95827

QUOTE #: Q27783
 DATE: August 16, 2022
 VALID UNTIL: September 15, 2022
 PAYMENT: 100% NET 30 DAYS/JOURS
 CURRENCY: USD (TAXES NOT INCLUDED)
 DEL. TERM: EXW

CONTACT: Chuck Schuler
 TEL: 916-952-0101
 EMAIL: cschuler@srfec.ca.gov

As per DVTest general terms and conditions

#	QTY	DESCRIPTION	UNIT PRICE	TOTAL	DELIVERY (ARO)
<u>Viavi Solutions Inc.</u>					
1	1	CX300 CX300;Communications Service Monitor	\$32,545.00	\$32,545.00	4-6 weeks
2	1	CX300-DP25P1 CX300-DP25P1;P25 Conventional	\$2,965.00	\$2,965.00	4-6 weeks
3	1	CX300-TPMA CX300-TPMA;Motorola APX Series Auto-Test / Alignment	\$2,965.00	\$2,965.00	4-6 weeks
4	1	CX300-ACS10 CX300-ACS10;10 AMP Current Shunt 0.01 Ohm	\$319.00	\$319.00	4-6 weeks
5	1	CX300-SCAA CX300-SCAA;Future Release! Cable and Antenna Analysis (DTF / VSWR / IL / RL)	\$2,805.00	\$2,805.00	4-6 weeks
6	1	CX300-ASOL Accessory - Short Open Load	\$600.00	\$600.00	4-6 weeks
TOTAL				\$42,199.00	

We accept Visa / Mastercard / American Express. Use of a credit card for payment can incur additional charges of 3% - 5%.

Taxes & Shipping Extra

Quotation submitted by:

Account Support
 Shannon Lock
 shannon.lock@dvtest.com
 647-726-0058 ext. 7432

Technical Account Manager
 Mike Caines
 mike.caines@dvtest.com



Viavi Solutions Inc.
 20250 Century Blvd
 Germantown, MD 20874
 United States
 240-404-2112
 844-468-4284 (Tollfree)

QUOTE

Quote#: 294081960-2

Date:17-AUG-2022 Page 1 OF 2

ger.neworders@viavisolutions.com

Sales Representative

David Badtorff
 Phone:
 949-514-7605
 Email:
 David.badtorff@viavisolutions.com

Customer

SACRAMENTO METROPOLITAN FIRE
 DISTRICT
 Sacramento Regional Fire
 10230 Systems Pkwy
 Sacramento, CA 95827

Quote Number	294081960-2
Expiration Date	16-SEP-2022
Customer Contact	Chuck Schuler
Send Order To: VIAVI Germantown by fax on 240 404 1299 or email: ger.neworders@viavisolutions.com - PLEASE REFERENCE QUOTE NUMBER ON ALL ORDERS	

Currency	Payment Terms	Freight Terms	Delivery Date	Revision No	EID	Account No
USD	30 NET	FCA ORIGIN FACTORY	Delivery will be confirmed upon receipt of order	2		21US1216217

Line	Product	Description	Qty	Units	Unit Price	Line Total
1	CX300-FAMILY	CX300-FAMILY;CX300 Configurator	1	EA		
	CX300	CX300;Communications Service Monitor	1	EA	31,905.00	31,905.00
	CX300-SCAA	CX300-SCAA;Cable and Antenna Analysis - DTF/VSWR/RL	1	EA	2,805.00	2,805.00
	CX300-TPMA	CX300-TPMA;Motorola APX Series Auto-Test / Alignment	1	EA	2,905.00	2,905.00
	CX300-DP25P1	CX300-DP25P1;P25 Conventional	1	EA	2,905.00	2,905.00
	CX300-ACS10	CX300-ACS10;10 AMP Current Shunt 0.01 Ohm	1	EA	315.00	315.00
	CX300-ASOL	CX300-ASOL;Accessory - Short Open Load	1	EA	600.00	600.00
Subtotal						41,435.00
Taxes as applicable						0.00
Total (USD)						41,435.00



Viavi Solutions Inc.
20250 Century Blvd
Germantown, MD 20874
United States
240-404-2112
844-468-4284 (Tollfree)

ger.neworders@viavisolutions.com

QUOTE

Quote#: 294081960-2

Date:17-AUG-2022 Page 2 OF 2

Additional Explanation

Standard Terms and Conditions

<http://www.viavisolutions.com/terms>

Warranty for VIAMI Hardware, Software, Services

www.viavisolutions.com/warranty

If an executed sales agreement or channel partner agreement exists between the Customer and VIAMI covering the products, services or solutions identified in this quotation, then it shall govern any purchase order received from the Customer relating to such products, services or solutions. In the absence of a sales agreement or channel partner agreement, by placing a purchase order with VIAMI, the Customer hereby accepts the applicability of VIAMI's quotation and standard terms and conditions (except for those specific terms included in this quotation which shall supersede any conflicting standard terms and conditions), which are attached to this quotation and are available at www.viavisolutions.com/terms. This quotation supersedes any previous communications, quotations, representations or agreements between the parties, whether oral or written, regarding transactions hereunder. Additionally, VIAMI is entitled to apply a \$75 USD order processing fee (plus any applicable taxes) on any Product and Software purchase orders for below \$1,000 USD. VIAMI does not accept, expressly or impliedly, and VIAMI hereby rejects, any additional or different terms or conditions that the Customer presents, including, but not limited to, any terms or conditions contained or referenced in any purchase order, acceptance, acknowledgment, or other document, or established by trade usage or prior course of dealing, unless VIAMI expressly and unambiguously agrees to such terms and conditions in a duly signed writing. The application of the VIAMI terms and conditions shall be deemed effective unless the Customer has expressly notified VIAMI to the contrary prior to the earlier of three (3) business days after the issuance of VIAMI's order acknowledgment or any shipment or other performance of this order by VIAMI.

Please note that if certain products in this quotation are subject to Export Control, any stated delivery shall be subject to receipt of the relevant export licence. To minimise delays, Customer should provide an End-User Undertaking when placing its purchase order.

This is VIAMI//Restricted Information

For questions or concerns regarding your order, please contact Customer Care at 1 844 GO VIAMI (1-844-468-4284),option 2 or email NAM.CustomerCare@viavisolutions.com.

CDCE, Inc.
 22641 Old Canal Road
 Yorba Linda, CA 92887



Sales Quote

Sales Quote No.	119864-E
Customer No.	SACREGFIRE

Telephone: 800-373-5353

Bill To

Sacramento Regional Fire/EMS Comm.
 10230 Systems Pkwy
 Sacramento, CA 95827
 United States

Ship To

Sacramento Regional Fire/EMS Comm.
 10230 Systems Pkwy
 Sacramento, CA 95827
 United States

Contact: Chuck Schuler
Telephone: 916-591-0380
E-mail:

Contact: Chuck Schuler
Telephone: 916-591-0380
E-mail: cshuler@srfecc.ca.gov

Quote Date	Ship Via	F.O.B.	Customer PO Number		
11/03/22	Drop Ship	Destination			
Entered By	Salesperson	Ordered By	Payment Method		
Sandra Bandel	Sandra Bandel	Chuck Schuler	Net 30		
Line Item	Order Qty	Part #	Description	Unit Price	Extended Price
1	2	FZ-55FZ006KM	Panasonic Toughbook FZ-55 (see details below) Win10 Pro (Win11 DG), Intel Core i7-1185G7 vPro (up to 4.8GHz), AMT, 14.0" FHD 1000 nit Gloved Multi Touch, 16GB, 512GB OPAL SSD, Intel Wi-Fi 6, Bluetooth, Infrared Webcam, NO USB-C, Standard Battery, TPM 2.0, Emissive Backlit Keyboard, Flat	3,017.00	6,034.00
2	2	FEE-100001	Recycle Fee for Monitors 4"-15"	4.00	8.00
3	2	WR-102005	Pan Extended Warranty years 4 & 5	335.00	670.00
4	2	WR-105001	Pan Protection Plus Warranty 5yr	640.00	1,280.00
5	2	NA-440006	FZ-VCN552W FZ-55 Rear Expansion Pack VGA + Serial + LAN xPAK for FZ-55 Mk1 Rear Expansion Area	140.00	280.00
Ship as soon as available (okay to split ship). 200 Units FZ-55 coming in to Distribution late November. All units must deliver by 12/31					

Print Date	10/31/22
Print Time	01:08:35 PM
Page No.	Page 1 of 2

Printed by Hubmate User: SBandel

CDCE, Inc.
 22641 Old Canal Road
 Yorba Linda, CA 92887



Sales Quote

Telephone: 800-373-5353

Sales Quote No.	119864-E
Customer No.	SACREGFIRE

Bill To

Sacramento Regional Fire/EMS Comm.
 10230 Systems Pkwy
 Sacramento, CA 95827
 United States

Ship To

Sacramento Regional Fire/EMS Comm.
 10230 Systems Pkwy
 Sacramento, CA 95827
 United States

Contact: Chuck Schuler
Telephone: 916-591-0380
E-mail:

Contact: Chuck Schuler
Telephone: 916-591-0380
E-mail: cshuler@srfecc.ca.gov

Quote Date	Ship Via	F.O.B.	Customer PO Number		
11/03/22	Drop Ship	Destination			
Entered By	Salesperson	Ordered By	Payment Method		
Sandra Bandel	Sandra Bandel	Chuck Schuler	Net 30		
Line Item	Order Qty	Part #	Description	Unit Price	Extended Price
		NASPO Master Agreement: MNWNC-124 California Participating Addendum 7-15-70-34-023			
		Panasonic Entitlements Chuck Schuler 916-591-0380 cshuler@srfecc.ca.gov			
		By signing, you are confirming not only your request to purchase, but also your authority to purchase the goods and services on this quote on behalf of the organization you represent. Signed quotes are de facto purchase orders and fall under the same terms and conditions of sale. If you choose to pay by credit card, you approve an additional 3% processing fee on total order for Visa/MC/Discover and 5% for American Express.			
		_____ Signature			
		_____ Print Name			
		_____ Date			
This quote is valid for 30 days from the stated Quote Date					

Print Date	10/31/22
Print Time	01:08:35 PM
Page No.	Page 2 of 2

Subtotal	8,272.00
Freight	0.00
8.750 % Sales Tax	552.47
Order Total	8,824.47

Printed by Hubmate User: SBandel



Quote

Date: 01 July, 2022

Customer: Sacramento Regional Fire/EMS
Communications Center

Project: Bridge Shelf

Account Exec: Kati Dawson

Bill To	Ship To

Quote ID	Rev	Effective To	Shipping Method	Freight Terms	Payment Terms
QUO-08996-H7N3M0	1	12/31/2022	TBD	FOB Reno, NV	TBD

Description	Qty	Unit Price	Amount
40100A-4082 - Bridge/Hybrid/Notch Filter Shelf with AC Power	2.0	\$945.00	\$1,890.00
X41688 - 8-Way/4-Wire Active Bridge Module	4.0	\$545.00	\$2,180.00
X42067 - Extender Card for Orderwire	1.0	\$225.00	\$225.00

Total: \$4,295.00

Standard Warranty is 2 years
Extended warranty options are available upon request

Credit card purchases require 3% additional fee
EFT, ACH, or checks are more than welcome and there is no fee

**Thank you for requesting a quote from us.
Please contact us if you need any further information.
We are here to help with your solution.**



Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3007

www.srfecc.ca.gov

STAFF REPORT (REPORT 22-37)

DATE: November 4, 2022
TO: Board of Directors
FROM: Troy Bair, Chief Executive Director
BY: Marissa Shmatovich, Administration Manager
SUBJECT: FY22/23 Second Budget Amendment

RECOMMENDATION

The Board of Directors:

- a. Adopt and ratify Resolution 6-22, Resolution to Approve FY22/23 Second Budget Amendment

BACKGROUND/ANALYSIS:

The Board of Directors adopted and ratified Resolution 3-22, Resolution to Approve FY22/23 First Budget Amendment on September 13, 2022. The project total for the Regional Radio Replacement Project increased based on availability and compatibility, resulting in a change to the FY2020 State Homeland Security Grant (SHSGP20) – Restricted Funds budget.

FINANCIAL ANALYSIS

The total cost for implementing the Radio Replacement Project is \$286,363.97 and will be partially funded by the SHSGP20 grant award at \$281,750. The balance of \$4,613.97 will be funded through a transfer to the Grant Account from the Operating Account.

Should you have any questions, please contact me prior to the Board meeting.

Respectfully submitted,

Marissa Shmatovich
Administration Manager

Attachments:

Resolution 6-22, Resolution to Approve FY22/23 Second Budget Amendment
FY22/23 Second Budget Amendment

Staff Report recommendation authorized by:

Approved as to Form:

Chief Executive Director

Legal Counsel



Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006
(916) 228-3058 - Fax (916) 228-3079

Resolution #6-22

Resolution to Approve FY 2022/2023 Second Budget Amendment

WHEREAS, the Sacramento Regional Fire/EMS Communications Center ("Center") is a joint powers authority duly organized and existing under Section 6500 et seq. of the Government Code and the Third Amended Joint Powers Agreement dated July 10, 2014 (the "JPA") by and between various political subdivisions of the State of California (collectively, the "JPA Parties"); and

WHEREAS, the Governing Board of the Center adopted its FY2022/2023 Final Budget at its Regular Meeting on July 12, 2022; and

WHEREAS, the Center has subsequently accepted a FY2020 State Homeland Security Grant in the amount of \$453,750; and

WHEREAS, the Center intends on expending these funds in the FY2022/2023 Budget year as described in Attachment A.

NOW, THEREFORE, BE IT RESOLVED THAT: the Governing Board of the Sacramento Regional Fire/EMS Communications Center amends the FY2022/2023 Final budget as described in Attachment A.

Passed and adopted by the Governing Board of Center this 4th day of November, 2022 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

BY:

ATTEST:

Tyler Wagaman, Chairperson

Chad Wilson, Vice Chairperson



Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006

www.srfecc.ca.gov

Fiscal Year 2022/2023 Second Budget Amendment November 4, 2022

1. Budget Revenue/Funding – Agency Contributions

Agency	Total Incidents	Percentage	Contributions
SMFD	94,297	43.20%	4,793,635.71
SFD	96,247	44.09%	4,891,955.07
CSD	18,984	8.98%	996,340.60
FFD	7,437	3.73%	414,138.76
		Total	11,096,070.15

2. OPEX – Operating Budget

Description	Amount
Modular Center Space	65,525.00
Computer and Equipment Room Project	60,000.00
Laptop Packages	12,000.00
Recabling Workstations	15,000.00
Office Furniture	10,000.00
Netclocks x 2	5,000.00
Total	167,525.00

3. Capital Investment Plan (CIP) Budget

Description	Amount
Modular Center Space	65,525.00
Computer and Equipment Room Project	60,000.00
Laptop Packages	12,000.00
Recabling Workstations	15,000.00
Office Furniture	10,000.00
Netclocks x 2	5,000.00
Total	167,525.00



Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006

www.srfecc.ca.gov

4. Umpqua Lease

The equipment lease liability as of July 2022 is \$1,350,430.51. The amortization schedule calculates total lease payments in FY 22/23 to be \$268,732.08. This breaks down to the following:

- a. Total principal payments = \$234,347.81
- b. Total interest payments = \$34,384.27

Date	Description	Amount
July 2022	Lease Payment	22,394.34
August 2022	Lease Payment	22,394.34
September 2022	Lease Payment	22,394.34
October 2022	Lease Payment	22,394.34
November 2022	Lease Payment	22,394.34
December 2022	Lease Payment	22,394.34
January 2023	Lease Payment	22,394.34
February 2023	Lease Payment	22,394.34
March 2023	Lease Payment	22,394.34
April 2023	Lease Payment	22,394.34
May 2023	Lease Payment	22,394.34
June 2023	Lease Payment	22,394.34
FY 22/23	Total	268,732.08

5. FY2020 State Homeland Security Grant (SHSGP20)

Project Name	Description	Type	Amount
Revenue	SHSGP20	Grant	453,750.00
Revenue	Operating	Transfer In	4,613.97
Regional Radio Replacement	Replacement of aging and obsolete VHF radios, 800 MHz portable radios, and radio programming equipment.	Equipment	(286,363.97)
Dispatch Center Server Hardware Replacement	Replacement of aging and obsolete server hardware and migration of virtual servers to new hardware.	Equipment	(172,000.00)
Total			0.00



Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3007

www.srfecc.ca.gov

STAFF REPORT (REPORT 22-36)

DATE: November 4th, 2022
TO: Board of Directors
FROM: Troy Bair, Chief Executive Director
BY: Julee Todd, Operations Manager
SUBJECT: Console Cleaning

RECOMMENDATION

The Board of Directors:

1. Approve Communication Center Specialists Estimate 4930 to facilitate professional console cleaning of the dispatch positions and the additional 6 administrative side consoles

BACKGROUND/ANALYSIS:

The Center has conducted annual professional console cleaning for the purpose of preventative maintenance and disinfection of dispatch floor. This is conducted by a vendor specifically adept at understanding the importance of 911 operations and equipment maintenance while performing a deep cleaning of this nature. Due to increased utilization of the administrative side consoles, we will be including those consoles in this and future cleaning processes.

FINANCIAL ANALYSIS

The Center budgeted \$5,400.00 however the cost increased when the number of consoles being cleaned increased from 12 to 18. The service cost of \$7,200.00 will be covered by the budgeted amount and surplus from other budget line items in current fiscal year.

Should you have any questions, please contact me prior to the Board meeting.

Respectfully submitted,

Julee Todd
Operations Manager
Attachment: Communications Center Specialists Estimate 4930

Staff Report recommendation authorized by:

Approved as to Form:

Chief Executive Director

Legal Counsel



Console Cleaning Specialists DBA Communication Cen
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Communication Center Specialists

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SHIP TO

Sacramento Regional Fire/EMS
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Estimate 4930

DATE 10/25/2022

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	1001	<p>One intensive preventative maintenance & detailed cleaning performed once a year by trained technicians. Service includes vacuuming, cleaning and/or sanitizing all reachable interior & exterior surfaces. Our team is CJIS Certified and trained to work in an active 9-1-1 environment so there is no need to halt operations.</p> <p>This item is sold with the preventative maintenance agreement below and will not be sold separately.</p>	18	370.00	6,660.00
	2001	<p>Preventative maintenance of dispatch console furniture. We will inspect, repair (if possible) and calibrate your console furniture to lessen the likelihood of a breakdown. For additional details please see our scope of work. (Pricing does not include additional parts & pieces needed for repair.)</p> <p>This item is sold with the detailed cleaning above and will not be sold separately.</p> <p>12 main + 6 additional</p>	18	30.00	540.00T

We look forward to working with you! We highly recommend having IT on site during the cleaning process to help troubleshoot any issues that can arise during the cleaning process.

SUBTOTAL 7,200.00
TAX 0.00

Quotes are valid 30 days past the date.

If you have any questions please contact us!

TOTAL	\$7,200.00
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Accepted By

Accepted Date